

**CERTIFICATE**

2019

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of

**Lecompton Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.			
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	146,716	27,971	1,376
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	385,411	260,593	15,611
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	532,127	288,564	16,987
Budget Summary		8			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Lecompton Township	16,692,962
City of Lecompton	3,621,560
-	
Total Assessed Valuation	20,314,522
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: *December 20<sup>th</sup>*, 2018

*[Signature]*  
County Clerk

Governing Body

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2019

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Final Assessed Valuation:	County Clerk's Use Only
Lecompton Township	
City of Lecompton	
-	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2018

County Clerk

Governing Body

CPA Summary

Lecompton Township

2019

**Computation to Determine Limit for 2019**

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 281,255
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 281,255

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 98,524	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 279,460	
5b. Personal property 2017	- 283,257	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 2,294	
7. Total valuation adjustment (sum of 4, 5c, 6)	100,818	
8. Total estimated valuation July 1, 2018	20,313,569	
9. Total valuation less valuation adjustment (8 minus 7)	20,212,751	
10. Factor for increase (7 divided by 9)	0.00499	
11. Amount of increase (10 times 3)	+ \$ 1,403	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 282,658	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	282,658	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 5,906	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 288,564	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City
General	1,377	2,214	13,560	62	148	49	29	0	0	110	96
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	16,254	26,135	0	726	0	581	0	0	0	1,296	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	17,631	28,349	13,560	788	148	630	29	0	0	1,406	96
Total - 3rd Class City Levies (***)	1,377										

Lecompton Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lecompton Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	88,138	103,638	115,955
Receipts:			
Ad Valorem Property Tax	29,041	26,362	xxxxxxxxxxxxxxxxxx
Delinquent Tax	234	283	50
Motor Vehicle Tax	2,235	1,998	2,214
Recreational Vehicle Tax	64	41	62
Big Truck Tax	73	70	49
Commercial Vehicle	128	117	55
Watercraft Tax	53	66	110
Interest on Idle Funds	518	250	250
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>32,346</b>	<b>29,187</b>	<b>2,790</b>
<b>Resources Available:</b>	<b>120,484</b>	<b>132,825</b>	<b>118,745</b>
Expenditures:			
Officers Pay	8,220	8,220	8,220
Supplies			56,855
Equipment	5,019	5,000	53,141
Buildings Maintenance			24,750
Insurance	239	250	250
Legal and Accounting	3,368	3,400	3,500
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>16,846</b>	<b>16,870</b>	<b>146,716</b>
Unencumbered Cash Balance Dec 31	103,638	115,955	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	123,324	134,514	146,716
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			146,716
Tax Required			27,971
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			27,971

CPA Summary

Lecompton Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	22,496	59,544	71,024
Receipts:			
Ad Valorem Property Tax	235,756	254,893	xxxxxxxxxxxxxx
Delinquent Tax	1,450	1,720	250
Motor Vehicle Tax	16,366	15,833	26,135
Recreational Vehicle Tax	548	370	726
Big Truck Tax	585	704	581
Commercial Vehicle	1,281	1,158	850
Watercraft Tax	479	573	1,296
Special Highway/Gasoline Tax	44,012	11,979	23,956
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>300,477</b>	<b>287,230</b>	<b>53,794</b>
<b>Resources Available:</b>	<b>322,973</b>	<b>346,774</b>	<b>124,818</b>
Expenditures:			
Salaries and Payroll Taxes	66,040	68,000	70,000
Employee Benefits	3,233	3,500	3,500
Road Maintenance	55,163	60,000	160,000
Road Materials	95,899	100,000	107,661
Equipment	16,981	17,000	17,000
Insurance	12,110	12,250	12,250
Fuel	14,003	15,000	15,000
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>263,429</b>	<b>275,750</b>	<b>385,411</b>
Unencumbered Cash Balance Dec 31	59,544	71,024	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	340,217	333,083	385,411
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			385,411
Tax Required			260,593
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			260,593

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

**CPA Summary**

# NOTICE OF BUDGET HEARING

The governing body of  
**Lecompton Township**  
**Douglas County**

will meet on 08/21/2018 at 6:00 PM at Lecompton Township Hall - 632 N 1851 Diagonal Rd, Lecompton KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	16,846	1.647	16,870	1.377	146,716	27,971	1.377
Debt Service							
Library							
Road	263,429	16.358	275,750	16.254	385,411	260,593	15.611
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	280,275	18.005	292,620	17.631	532,127	288,564	16.988
Less: Transfers	0		0		0		
Net Expenditure	280,275		292,620		532,127		
Total Tax Levied	275,844		281,255		xxxxxxxxxxxxxx		
Total Assessed Valuation	18,484,661		19,138,583		20,313,569		
Township Assessed Valuation Only					16,693,135		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Keith Noe  
Treasurer

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

Michael Brock of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/02/2018 with publications being made on the following dates:

08/02/2018

Michael Brock

Subscribed and sworn before me this  
2nd day of August, 2018.

Allison Wilson

Notary Public

My appointment expires 08/19/2020.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	176.40
Total	\$	176.40



(Published in the Lawrence Daily Journal-World on August 2, 2018) 2019

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Jan 1

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Treasurer